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## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

Name of the College/Institute: DR B V HIRAY COLLEGE OF MANNAGEMENT & RESEARCH CENTRE MALEGAON

Code: MB5386 Stream: MBA Year: 2026-27

Location: Golibar Maidan, Krushi Nagar, Malegaon Camp

	Location: Combar Maidan, Krusin Magar, Maicgaon Camp		,		The state of the s
, i juniar	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	47533	5467	53000
	Fee for Academic Year 2024-25	Approved	47533	5467	53000
	Fee for Academic Year 2023-24	Approved	40917	4583	45500
	Fee for Academic Year 2022-23	Approved	40917	4583	45500
	Fee for Academic Year 2021-22	Approved	49909	5091	55000
	Fee for Academic Year 2020-21	Approved	49909	5091	55000
	Fee for Academic Year 2019-20	Approved	48095	4905	53000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 65000			
	C) Year of recognition by respective council/Government:	: 2011			
	Whether undertaking on stamp paper submitted reg. refund?	Υ			

		Expenditure incurred (in Rs.)	
1	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
1.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6284419	26185
1.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
.1.3	Stipend paid to the students	0	0
1.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6284419	26185
1.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4675508	19481
	a) Less income	0	
1.2.1	b) Hostel expenses,	0	0
1.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10959927	45666
1.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (328798) whichever is lower	0 .	
1.2.2.2	Total 4.2.2 + 4.2.2.1	10959927	45666
1.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1095993	4567
4.2.3.1	Equalization Factor - Duration of Coursé 2 Years - 1.50% of 4.2.2	164399	685
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	О	0
4.4	Depreciation on other assets at approved rates -	5848	24
4.5	Total of (4.2.2.2 to 4.4)	13786167	57442
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
	A . 1 . At the same on in Academic Very 2004 25 (No ) December / Fine Chife	1	

	Actual strength in the course run in Academie Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)	0
magnic remarks being	(Excluding TFWS, J&K, and Repeaters)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	tina and the factories and the second and the secon
4.9	Per Student Fce (4.5/4.8)	87442
1.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87442
1.10	Development fee (10% of 4.9.1)	8744
.10.1	Total fee (4.9.1 + 4.10)	63186
.10.2	Credit for accreditation/quality improvement etc  NAAC Grade - B(862) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade - (0) /  MCAER/Agriculture University Grade - (0) - Add = 862  Ph.D Holder - 33.33% - Add = 287  Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 287  Placement of students - 29% - Add = 0	1436
.10.3	Total Development Fee (4.10 + 4.10.2-(7180)) or Limited 15% of Tuition Fee(4.9.1- (8616)) whichever is less.	7180
10.4		64622

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## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

CADEMIC YEAR 2026-27 FOR MCA STREAM

Name of the College/Institute: DR B V HIRAY COLLEGE OF MANNAGEMENT & RESEARCH CENTRE MALEGAON

Stream: MCA Year: 2026-27

-	Location: Golibar Maidan, Krushi Nagar, Malegaon Camp	Fee Status	Tuition Fee	Development Fee	Total Fee
	Academic Year	ree Status	20/00	3302	32000
	Fee for Academic Year 2025-26	Approved	28698		32000
		Approved	28698	3302	
	Fee for Academic Year 2024-25	Approved	24280	2720	27000
	Fee for Academic Year 2023-24	The state of the s	24280	2720	27000
	Fee for Academic Year 2022-23	Approved	21779	2221	24000
2	Fee for Academic Year 2021-22	Approved	77. 7. 7. 7.	2221	24000
	Fee for Academic Year 2020-21	Approved	21779		30000
	Fee for Academic Year 2019-20	Approved	27223	2777	30000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 49500			
	C) Year of recognition by respective council/Government:	t: 2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Υ *			

-1		Expenditure incurred (in Rs.)		
	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)	
1.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2151296	17927	
	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0	
1.1.2		0 .	0	
	Stipend paid to the students  Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2151296	17927	
4.1.4 4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1841255 15344		
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4.2.1	a) Less income	0	0	
	b) Hostel expenses,	3992551	33271	
<b>4.2.2</b> <b>4.2.2.1</b>	Total (4.1.4 + 4.2) - (4.2.1)  Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of	0		
4.2.2.1	4.2.2 (119777) whichever is lower	3992551	33271	
4.2.2.2		399255	3327	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	59888	499	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2			
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	780000	6500	
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0	
4.4.	Depreciation on other assets at approved rates -	36876	307	
4.5	Total of (4.2.2.2 to 4.4)	5268570 43905		
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift  Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift		115	

	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fec (4.5/4.8)	43905
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	43905
4.10	Development fee (10% of 4.9.1)	4391
4,10,1	Total fee (4.9.1 + 4.10)	48296
4.10.2	Credit for accreditation/quality improvement etc  NAAC Grade - B(659) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) /  MCAER/Agriculture University Grade- (0) - Add = 659  Ph.D Holder - 0% - Add = 0  Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 220  Placement of students - 26% - Add = 0	879
4.10.3	Total Development Fee (4.10 + 4.10.2-(5270)) or Limited 15% of Tuition Fee(4.9.1- (6586)) whichever is less.	5270
4.10.4	Total Fee (4.9.1 + 4.10.3)	49175

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