

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

Name of the College/Institute: DR B V HIRAY COLLEGE OF MANNAGEMENT & RESEARCH CENTRE MALEGAON Code: MB5386 Stream: MBA Year: 2026-27 Location: Golibar Maidan, Krushi Nagar, Malegaon Camp					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	47533	5467	53000
	Fee for Academic Year 2024-25	Approved	47533	5467	53000
	Fee for Academic Year 2023-24	Approved	40917	4583	45500
	Fee for Academic Year 2022-23	Approved	40917	4583	45500
	Fee for Academic Year 2021-22	Approved	49909	5091	55000
	Fee for Academic Year 2020-21	Approved	49909	5091	55000
	Fee for Academic Year 2019-20	Approved	48095	4905	53000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 65000			
C) Year of recognition by respective council/Government :		2011			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6284419	26185
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6284419	26185
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4675508	19481
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10959927	45666
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (328798) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10959927	45666
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1095993	4567
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	164399	685
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	5848	24
4.5	Total of (4.2.2.2 to 4.4)	13786167	57442
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	

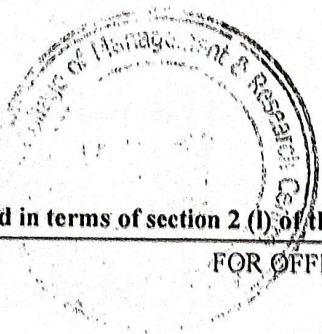
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	57442
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	57442
4.10	Development fee (10% of 4.9.1)	5744
4.10.1	Total fee (4.9.1 + 4.10)	63186
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(862) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 862 Ph.D Holder - 33.33% - Add = 287 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 287 Placement of students - 29% - Add = 0	1436
4.10.3	Total Development Fee (4.10 + 4.10.2-(7180)) or Limited 15% of Tuition Fee(4.9.1- (8616)) whichever is less.	7180
4.10.4	Total Fee (4.9.1 + 4.10.3)	64622

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 30/10/2025

Place Malegaon



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DY. DIRECTOR
K.B.M.S.S.T's DR. B. V. HIRAY COLLEGE OF
MANAGEMENT AND RESEARCH CENTRE
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. MALEGAON CAMP, MALEGAON

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:



Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: DR B V HIRAY COLLEGE OF MANNAGEMENT & RESEARCH CENTRE MALEGAON Code: MB5386 Stream: MCA Year: 2026-27 Location: Golibar Maidan, Krushi Nagar, Malegaon Camp				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	28698	3302	32000
	Fee for Academic Year 2024-25	Approved	28698	3302	32000
	Fee for Academic Year 2023-24	Approved	24280	2720	27000
	Fee for Academic Year 2022-23	Approved	24280	2720	27000
	Fee for Academic Year 2021-22	Approved	21779	2221	24000
	Fee for Academic Year 2020-21	Approved	21779	2221	24000
	Fee for Academic Year 2019-20	Approved	27223	2777	30000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 49500			
	C) Year of recognition by respective council/Government : 2012				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2151296	17927
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2151296	17927
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1841255	15344
4.2.1	a) Less income	0	0
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3992551	33271
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (119777) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3992551	33271
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	399255	3327
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	59888	499
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	36876	307
4.5	Total of (4.2.2.2 to 4.4)	5268570	43905
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	115	

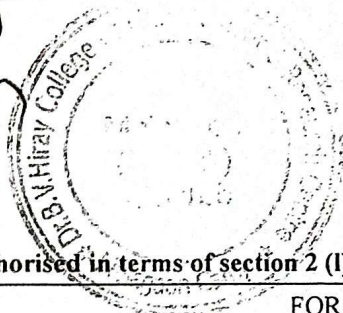
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	43905
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	43905
4.10	Development fee (10% of 4.9.1)	4391
4.10.1	Total fee (4.9.1 + 4.10)	48296
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(659) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 659 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 220 Placement of students - 26% - Add = 0	879
4.10.3	Total Development Fee (4.10 + 4.10.2-(5270)) or Limited 15% of Tuition Fee(4.9.1- (6586)) whichever is less.	5270
4.10.4	Total Fee (4.9.1 + 4.10.3)	49175

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

30/10/2025
Malegaon

Atkari
BY. DIRECTOR
K.B.H.S.S.T's DR. B. V. HIRAY COLLEGE OF
MANAGEMENT AND RESEARCH CENTRE
MALEGAON CAMP, MALEGAON

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

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- 2)
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Prepared by:



Checked by (Chartered Accountant)